

Summary of Grant Expenditures

DOT Enhanced Mobility SFY24-25

GRANT BUDGET LINE ITEM	BUDGET	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL EXP	BALANCE
01a_POS_HCS_Scheduled_+MTDC	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -
01b_POS_HCS_Scheduled_-MTDC	\$ 49,154.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,648.52	\$ 20,258.66	\$ 28,895.53
02a_POS_CVTC_VolunDriver_+MTDC	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,926.64	\$ 25,000.00	\$ -
02b_POS_CVTC_VolunDriver_-MTDC	\$ 44,156.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,383.41	\$ 23,828.58	\$ 20,327.61
02c_POS_CVTC_VolunDriver_Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
03_POS_CVTC_Accessible	\$ 761.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.63	\$ 760.43	\$ 0.57
04_POS_KeeneSenior_VolunDriver	\$ 4,511.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,030.53	\$ 4,511.21	\$ -
05_POS_UNALLOCATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - Purchase of Service	\$ 148,582.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,026.73	\$ 99,358.88	\$ 49,223.71
06a_MM_CVTC_TransportCoord_+MTDC	\$ 25,000.00	\$ 3,135.37	\$ 1,231.28	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -
06b_MM_CVTC_TransportCoord_-MTDC	\$ 16,168.00	\$ -	\$ 1,904.09	\$ 4,703.04	\$ 3,135.36	\$ 3,135.36	\$ 3,135.36	\$ 16,013.21	\$ 154.79
07a_MM_SWRPC_RMM_+MTDC	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,293.54	\$ 6,293.54	\$ 18,706.46
07b_MM_SWRPC_RMM_-MTDC	\$ 20,022.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,022.99
08_MM_UNALLOCATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - Mobility Management	\$ 86,190.99	\$ 3,135.37	\$ 3,135.37	\$ 4,703.04	\$ 3,135.36	\$ 3,135.36	\$ 9,428.90	\$ 47,306.75	\$ 38,884.24
Subtotal - DIRECT COSTS	\$ 234,773.58	\$ 3,135.37	\$ 3,135.37	\$ 4,703.04	\$ 3,135.36	\$ 3,135.36	\$ 21,455.63	\$ 146,665.63	\$ 88,107.95
Excluded from MTDC/Indirect	\$ 129,501.37	\$ -	\$ 1,904.09	\$ 4,703.04	\$ 3,135.36	\$ 3,135.36	\$ 12,167.29	\$ 60,100.45	\$ 69,400.92
Modified Total Direct Costs	\$ 105,272.21	\$ 3,135.37	\$ 1,231.28	\$ -	\$ -	\$ -	\$ 9,288.34	\$ 86,565.18	\$ 18,707.03
Indirect (de minimis)	\$ 10,526.42	\$ 313.54	\$ 123.13	\$ -	\$ -	\$ -	\$ 928.83	\$ 8,656.52	\$ 1,869.90
Indirect charged to grant	\$ 10,526.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,656.49	\$ 8,656.49	\$ 1,869.93
TOTAL GRANT EXPENDITURES	\$ 245,300.00	\$ 3,135.37	\$ 3,135.37	\$ 4,703.04	\$ 3,135.36	\$ 3,135.36	\$ 30,112.12	\$ 155,322.12	\$ 89,977.88
Cumulative		\$ 111,100.87	\$ 114,236.24	\$ 118,939.28	\$ 122,074.64	\$ 125,210.00	\$ 155,322.12	TOTAL EXP	BALANCE
Percent of Total Project	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	79.8%	80.4%

Summary of Grant Expenditures

DOT Enhanced Mobility SFY24-25

MATCH BUDGET LINE ITEM	BUDGET	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL EXP	BALANCE
01a_POS_HCS_Scheduled_+MTDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01b_POS_HCS_Scheduled_-MTDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02a_POS_CVTC_VolunDriver_+MTDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02b_POS_CVTC_VolunDriver_-MTDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02c_POS_CVTC_VolunDriver_Match	\$ 61,325.00	\$ 783.84	\$ 783.84	\$ 1,175.76	\$ 783.84	\$ 783.84	\$ 7,528.03	\$ 39,356.40	\$ 21,968.60
03_POS_CVTC_Accessible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
04_POS_KeeneSenior_VolunDriver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
05_POS_UNALLOCATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - Purchase of Service	\$ 61,325.00	\$ 783.84	\$ 783.84	\$ 1,175.76	\$ 783.84	\$ 783.84	\$ 7,528.03	\$ 39,356.40	\$ 21,968.60
06a_MM_CVTC_TransportCoord_+MTDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06b_MM_CVTC_TransportCoord_-MTDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07a_MM_SWRPC_RMM_+MTDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07b_MM_SWRPC_RMM_-MTDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
08_MM_UNALLOCATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - Mobility Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - DIRECT COSTS	\$ 61,325.00	\$ 783.84	\$ 783.84	\$ 1,175.76	\$ 783.84	\$ 783.84	\$ 7,528.03	\$ 39,356.40	\$ 21,968.60
Excluded from MTDC/Indirect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Modified Total Direct Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect (de minimis)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect charged to grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MATCH EXPENDITURES	\$ 61,325.00	\$ 783.84	\$ 783.84	\$ 1,175.76	\$ 783.84	\$ 783.84	\$ 7,528.03	\$ 39,356.40	\$ 21,968.60
Cumulative		\$ 28,301.09	\$ 29,084.93	\$ 30,260.69	\$ 31,044.53	\$ 31,828.37	\$ 39,356.40	TOTAL EXP	BALANCE
Percent of Total Project	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.2%	19.6%

TOTAL PROJECT BUDGET LINE ITEM	BUDGET	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL EXP	BALANCE
01a_POS_HCS_Scheduled_+MTDC	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -
01b_POS_HCS_Scheduled_-MTDC	\$ 49,154.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,648.52	\$ 20,258.66	\$ 28,895.53
02a_POS_CVTC_VolunDriver_+MTDC	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,926.64	\$ 25,000.00	\$ -
02b_POS_CVTC_VolunDriver_-MTDC	\$ 44,156.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,383.41	\$ 23,828.58	\$ 20,327.61
02c_POS_CVTC_VolunDriver_Match	\$ 44,156.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,383.41	\$ 23,828.58	\$ 20,327.61
03_POS_CVTC_Accessible	\$ 761.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.63	\$ 760.43	\$ 0.57
04_POS_KeeneSenior_VolunDriver	\$ 4,511.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,030.53	\$ 4,511.21	\$ -
05_POS_UNALLOCATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - Purchase of Service	\$ 209,907.59	\$ 783.84	\$ 783.84	\$ 1,175.76	\$ 783.84	\$ 783.84	\$ 19,554.76	\$ 138,715.28	\$ 71,192.31
06a_MM_CVTC_TransportCoord_+MTDC	\$ 25,000.00	\$ 3,135.37	\$ 1,231.28	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -
06b_MM_CVTC_TransportCoord_-MTDC	\$ 16,168.00	\$ -	\$ 1,904.09	\$ 4,703.04	\$ 3,135.36	\$ 3,135.36	\$ 3,135.36	\$ 16,013.21	\$ 154.79
07a_MM_SWRPC_RMM_+MTDC	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,293.54	\$ 6,293.54	\$ 18,706.46
07b_MM_SWRPC_RMM_-MTDC	\$ 20,022.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,022.99
08_MM_UNALLOCATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - Mobility Management	\$ 86,190.99	\$ 3,135.37	\$ 3,135.37	\$ 4,703.04	\$ 3,135.36	\$ 3,135.36	\$ 9,428.90	\$ 47,306.75	\$ 38,884.24
Subtotal - DIRECT COSTS	\$ 296,098.58	\$ 3,919.21	\$ 3,919.21	\$ 5,878.80	\$ 3,919.20	\$ 3,919.20	\$ 28,983.66	\$ 186,022.03	\$ 110,076.55
Excluded from MTDC/Indirect	\$ 129,501.37	\$ -	\$ 1,904.09	\$ 4,703.04	\$ 3,135.36	\$ 3,135.36	\$ 12,167.29	\$ 60,100.45	\$ 69,400.92
Modified Total Direct Costs	\$ 105,272.21	\$ 3,135.37	\$ 1,231.28	\$ -	\$ -	\$ -	\$ 9,288.34	\$ 86,565.18	\$ 18,707.03
Indirect (de minimis)	\$ 10,526.42	\$ 313.54	\$ 123.13	\$ -	\$ -	\$ -	\$ 928.83	\$ 8,656.52	\$ 1,869.90
Indirect charged to grant	\$ 10,526.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,656.49	\$ 8,656.49	\$ 1,869.93
TOTAL PROJECT EXPENDITURES	\$ 306,625.00	\$ 3,919.21	\$ 3,919.21	\$ 5,878.80	\$ 3,919.20	\$ 3,919.20	\$ 37,640.15	\$ 194,678.52	\$ 111,946.48
Cumulative		\$ 139,401.96	\$ 143,321.17	\$ 149,199.97	\$ 153,119.17	\$ 157,038.37	\$ 194,678.52	TOTAL EXP	BALANCE
Percent of Total Project	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

County of Cheshire, Grants Department
Financial Activity DOT5310 SFY24-25.xlsx - Expenses

INV DATE	VENDOR/PAYEE	DESCRIPTION	BUDGET CATEGORY	INVOICE#	GRANT AMT	MATCH AMT	TOTAL PROJECT	REPORTED
01-31-24	CVTC	564.0 volunteer driver hours at \$21/hr	02c_POS_CVTC_VolunDriver_Match			\$ 11,844.00	\$ 11,844.00	2024.01
01-31-24	CVTC	Over match =-1*[(hrs*rate)-(grt_exp*25%)]	02c_POS_CVTC_VolunDriver_Match			\$ (11,060.16)	\$ (11,060.16)	2024.01
01-31-24	CVTC	January MM	06a_MM_CVTC_TransportCoord_+MTDC	1028	\$ 3,135.37		\$ 3,135.37	2024.01
02-29-24	CVTC	547.5 volunteer driver hours at \$21/hr	02c_POS_CVTC_VolunDriver_Match			\$ 11,497.50	\$ 11,497.50	2024.02
02-29-24	CVTC	Over match =-1*[(hrs*rate)-(grt_exp*25%)]	02c_POS_CVTC_VolunDriver_Match			\$ (10,713.66)	\$ (10,713.66)	2024.02
02-29-24	CVTC	February MM	06a_MM_CVTC_TransportCoord_+MTDC	1031	\$ 1,231.28		\$ 1,231.28	2024.02
02-29-24	CVTC	February MM	06b_MM_CVTC_TransportCoord_-MTDC	1031	\$ 1,904.09		\$ 1,904.09	2024.02
03-31-24	CVTC	615.3 volunteer driver hours at \$21/hr	02c_POS_CVTC_VolunDriver_Match			\$ 12,921.30	\$ 12,921.30	2024.03
03-31-24	CVTC	Over match =-1*[(hrs*rate)-(grt_exp*25%)]	02c_POS_CVTC_VolunDriver_Match			\$ (11,745.54)	\$ (11,745.54)	2024.03
03-31-24	CVTC	March MM	06b_MM_CVTC_TransportCoord_-MTDC	1065	\$ 4,703.04		\$ 4,703.04	2024.03
04-30-24	CVTC	566.7 volunteer driver hours at \$21/hr	02c_POS_CVTC_VolunDriver_Match			\$ 11,900.70	\$ 11,900.70	2024.04
04-30-24	CVTC	Over match =-1*[(hrs*rate)-(grt_exp*25%)]	02c_POS_CVTC_VolunDriver_Match			\$ (11,116.86)	\$ (11,116.86)	2024.04
04-30-24	CVTC	April MM	06b_MM_CVTC_TransportCoord_-MTDC	1069	\$ 3,135.36		\$ 3,135.36	2024.04
05-31-24	CVTC	590.3 volunteer driver hours at \$21/hr	02c_POS_CVTC_VolunDriver_Match			\$ 12,396.30	\$ 12,396.30	2024.05
05-31-24	CVTC	Over match =-1*[(hrs*rate)-(grt_exp*25%)]	02c_POS_CVTC_VolunDriver_Match			\$ (11,612.46)	\$ (11,612.46)	2024.05
05-31-24	CVTC	May MM	06b_MM_CVTC_TransportCoord_-MTDC	1072	\$ 3,135.36		\$ 3,135.36	2024.05
06-30-24	CVTC	566.7 volunteer driver hours at \$21/hr	02c_POS_CVTC_VolunDriver_Match			\$ 11,900.70	\$ 11,900.70	2024.06
06-30-24	CVTC	Over match =-1*[(hrs*rate)-(grt_exp*25%)]	02c_POS_CVTC_VolunDriver_Match			\$ (4,372.67)	\$ (4,372.67)	2024.06
06-30-24	HCS	June	01b_POS_HCS_Scheduled_-MTDC	HCS 2024.06	\$ 2,648.52		\$ 2,648.52	2024.06
06-30-24	KSC	June Volunteer Driver	04_POS_KeeneSenior_VolunDriver	KSC 2024.06	\$ 620.42		\$ 620.42	2024.06
06-30-24	CVTC	June Volunteer Driver	02a_POS_CVTC_VolunDriver_+MTDC	CVTC.VD.6/24	\$ 1,926.64		\$ 1,926.64	2024.06
06-30-24	CVTC	June Volunteer Driver	02b_POS_CVTC_VolunDriver_-MTDC	CVTC.VD.6/24	\$ 3,883.41		\$ 3,883.41	2024.06
06-30-24	CVTC	June MM	06b_MM_CVTC_TransportCoord_-MTDC	1077	\$ 3,135.36		\$ 3,135.36	2024.06
06-30-24	SWRPC	June RMM	07a_MM_SWRPC_RMM_+MTDC	8503	\$ 6,293.54		\$ 6,293.54	2024.06
06-30-24	CVTC	SFY23-24 Indirect	02b_POS_CVTC_VolunDriver_-MTDC		\$ 2,500.00		\$ 2,500.00	2024.06
06-30-24	CVTC	SFY23-24 Indirect	03_POS_CVTC_Accessible		\$ 37.63		\$ 37.63	2024.06
06-30-24	KSC	SFY23-24 Indirect	04_POS_KeeneSenior_VolunDriver		\$ 410.11		\$ 410.11	2024.06
TOTAL					\$ 38,700.13	\$ 11,839.15	\$ 50,539.28	TOTAL

DOT Enhanced Mobility SFY24

Purpose of Trips Provided (accessible and ambulatory)

HCS	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
Medical	0	0	0	0	0	20	457
Work	0	0	0	0	0	0	31
Education	0	0	0	0	0	0	0
Agency	0	0	0	0	0	0	8
Shopping/Food	0	0	0	0	0	78	822
Social/Family	0	0	0	0	0	0	77
Personal/other	0	0	0	0	0	0	127
Purpose not provided	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	98	1,522

CVTC	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
Medical	0	0	0	0	0	290	1,917
Work	0	0	0	0	0	0	84
Education	0	0	0	0	0	0	0
Agency	0	0	0	0	0	2	2
Shopping/Food	0	0	0	0	0	90	741
Social/Family	0	0	0	0	0	0	8
Personal/other	0	0	0	0	0	15	120
Purpose not provided	0	0	0	0	0	0	28
Subtotal	0	0	0	0	0	397	2,900

SENIOR CENTER	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
Medical	0	0	0	0	0	16	168
Work	0	0	0	0	0	6	6
Education	0	0	0	0	0	0	0
Agency	0	0	0	0	0	0	0
Shopping/Food	0	0	0	0	0	32	226
Social/Family	0	0	0	0	0	0	2
Personal/other	0	0	0	0	0	10	76
Purpose not provided	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	64	478

PROJECT TOTALS	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
Medical	0	0	0	0	0	326	2,542
Work	0	0	0	0	0	6	121
Education	0	0	0	0	0	0	0
Agency	0	0	0	0	0	2	10
Shopping/Food	0	0	0	0	0	200	1,789
Social/Family	0	0	0	0	0	0	87
Personal/other	0	0	0	0	0	25	323
Purpose not provided	0	0	0	0	0	0	28
PROJECT TOTALS	0	0	0	0	0	559	4,900

DOT Enhanced Mobility SFY24

Reasons for Denials of Requested Rides to Eligible Riders

HCS	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
Location inaccessible	0	0	0	0	0	0	0
Driver unavailable	0	0	0	0	0	0	0
Bus filled	0	0	0	0	0	0	0
Technical error	0	0	0	0	0	0	0
Vehicle unavailable	0	0	0	0	0	0	1
Not enough notice	0	0	0	0	0	2	6
Rider issues	0	0	0	0	0	0	0
Driver issues	0	0	0	0	0	0	0
Outside operating hours	0	0	0	0	0	0	3
Outside operating area	0	0	0	0	0	2	16
No-call/no-show	0	0	0	0	0	0	0
Medicaid eligible	0	0	0	0	0	0	0
Weather	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Reason not provided	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	4	26

CVTC	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
Location inaccessible	0	0	0	0	0	0	0
Driver unavailable	0	0	0	0	0	91	444
Bus filled	0	0	0	0	0	0	0
Technical error	0	0	0	0	0	0	0
Vehicle unavailable	0	0	0	0	0	0	0
Not enough notice	0	0	0	0	0	0	0
Rider issues	0	0	0	0	0	0	0
Driver issues	0	0	0	0	0	2	120
Outside operating hours	0	0	0	0	0	0	0
Outside operating area	0	0	0	0	0	0	0
No-call/no-show	0	0	0	0	0	0	0
Medicaid eligible	0	0	0	0	0	0	0
Weather	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Reason not provided	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	93	564

SENIOR CENTER	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
Location inaccessible	0	0	0	0	0	0	0
Driver unavailable	0	0	0	0	0	0	0
Bus filled	0	0	0	0	0	0	0
Technical error	0	0	0	0	0	0	0
Vehicle unavailable	0	0	0	0	0	0	0
Not enough notice	0	0	0	0	0	0	0
Rider issues	0	0	0	0	0	0	0
Driver issues	0	0	0	0	0	0	0
Outside operating hours	0	0	0	0	0	0	0
Outside operating area	0	0	0	0	0	0	0
No-call/no-show	0	0	0	0	0	0	0
Medicaid eligible	0	0	0	0	0	0	0
Weather	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Reason not provided	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0

PROJECT TOTALS	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
Location inaccessible	0	0	0	0	0	0	0
Driver unavailable	0	0	0	0	0	91	444
Bus filled	0	0	0	0	0	0	0
Technical error	0	0	0	0	0	0	0
Vehicle unavailable	0	0	0	0	0	0	1
Not enough notice	0	0	0	0	0	2	6
Rider issues	0	0	0	0	0	0	0
Driver issues	0	0	0	0	0	2	120
Outside operating hours	0	0	0	0	0	0	3
Outside operating area	0	0	0	0	0	2	16
No-call/no-show	0	0	0	0	0	0	0
Medicaid eligible	0	0	0	0	0	0	0
Weather	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Reason not provided	0	0	0	0	0	0	0
PROJECT TOTALS	0	0	0	0	0	97	590

DOT Enhanced Mobility SFY24

Referrals made between and from agencies

HCS	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
CVTC	0	0	0	0	0	2	16
VET	0	0	0	0	0	0	0
HCS	0	0	0	0	0	0	0
Jaffrey Ambulance	0	0	0	0	0	0	0
Diluzio Ambulance	0	0	0	0	0	0	0
Merit Care	0	0	0	0	0	0	0
Friendly Bus	0	0	0	0	0	0	0
City Express	0	0	0	0	0	0	0
Adventure Limo	0	0	0	0	0	0	1
Thomas Trans	0	0	0	0	0	0	0
Taxi	0	0	0	0	0	0	0
211 & NH Rideshare	0	0	0	0	0	0	0
Other/various/mixed/can	0	0	0	0	0	0	1
Reason not provided	0	0	0	0	0	0	1
Subtotal	0	0	0	0	0	2	19

CVTC	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
CVTC	0	0	0	0	0	0	0
VET	0	0	0	0	0	0	0
HCS	0	0	0	0	0	0	5
Jaffrey Ambulance	0	0	0	0	0	0	0
Diluzio Ambulance	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	1	3
Friendly Bus	0	0	0	0	0	1	7
City Express	0	0	0	0	0	0	3
Adventure Limo	0	0	0	0	0	0	8
Thomas Trans	0	0	0	0	0	1	1
Taxi	0	0	0	0	0	5	12
211 & NH Rideshare	0	0	0	0	0	1	2
Other/various/mixed/can	0	0	0	0	0	7	67
Reason not provided	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	16	108

SENIOR CENTER	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
CVTC	0	0	0	0	0	0	0
VET	0	0	0	0	0	0	0
HCS	0	0	0	0	0	0	0
Jaffrey Ambulance	0	0	0	0	0	0	0
Diluzio Ambulance	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0
Friendly Bus	0	0	0	0	0	0	0
City Express	0	0	0	0	0	0	0
Adventure Limo	0	0	0	0	0	0	0
Thomas Trans	0	0	0	0	0	0	0
Taxi	0	0	0	0	0	0	0
211 & NH Rideshare	0	0	0	0	0	0	0
Other/various/mixed/can	0	0	0	0	0	0	0
Reason not provided	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0

PROJECT TOTALS	2024.01	2024.02	2024.03	2024.04	2024.05	2024.06	TOTAL
CVTC	0	0	0	0	0	2	16
VET	0	0	0	0	0	0	0
HCS	0	0	0	0	0	0	5
Jaffrey Ambulance	0	0	0	0	0	0	0
Diluzio Ambulance	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	1	3
Friendly Bus	0	0	0	0	0	1	7
City Express	0	0	0	0	0	0	3
Adventure Limo	0	0	0	0	0	0	9
Thomas Trans	0	0	0	0	0	1	1
Taxi	0	0	0	0	0	5	12
211 & NH Rideshare	0	0	0	0	0	1	2
Other/various/mixed/can	0	0	0	0	0	7	68
Reason not provided	0	0	0	0	0	0	1
PROJECT TOTALS	0	0	0	0	0	18	127